

Electoral Services Performance Indicators (Overview & Scrutiny Board)

Exceptions Report - September, 2011/12

Green = Target met
Amber = within tolerance
Red = outside tolerance

Trend is compared with previous financial year
unless PI accumulates (marked *)
then trend is with same period last year

Description	Actual 10/11	Jul 11	Aug 11	Sep 11	YTD Actual	Unit	Target	Target Met?	Comments
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Finance & Corporate Services

Legal & Democratic Services

FCS165c Rolling Registration: Homemovers Registered by 1 September - %	40.8	63	83.5	83.5	83.5	%	85	N	
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